

**CATHERINE D. ROBINSON**  
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**JOHN ROGERS**  
**VICE-MAYOR**

**DR. ALVIN B. JACKSON, JR.**  
**CITY MANAGER**



*Crossroads of Flagler County*

**COMMISSIONERS:**

**TONYA GORDON**

**TINA-MARIE SCHULTZ**

**PETE YOUNG**

## **BUNNELL CITY COMMISSION WORKSHOP**

**General Fund Budget Workshop**

**Thursday, August 17, 2023**

**6:00 PM**

1769 East Moody Boulevard (GSB),  
Chamber Room  
Bunnell, FL 32110

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**A. Call Meeting to Order and Pledge to the Flag**

**B. Roll Call**

**C. Presentation**

**C.1. Fiscal Year 2023/2024 General Fund Tentative Budget Discussions**

**D. Call for Adjournment**

**This agenda is subject to change without notice. Please see posted copy at City Hall, and our website [www.BunnellCity.us](http://www.BunnellCity.us).**

**Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact the City Clerk at (386) 437-7500 at least 48 hours prior to the meeting date.**

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***Posted by City Clerk's office on August 10, 2023***



## City of Bunnell, Florida

### Agenda Item No. C.1.

Document Date: 8/9/2023 Amount:  
Department: Finance Account #:  
Subject: Fiscal Year 2023/2024 General Fund Tentative Budget Discussions  
Agenda Section: Presentation

#### **Summary/Highlights:**

Workshop to review and discuss the FY23-24 Proposed General Fund Budget

#### **Background:**

Staff has prepared and is presenting the FY23-24 Proposed General Fund Budget in the amount of \$8,650,333.

The maximum millage rate was approved at 8.43 mills. This budget is funded and balanced at the rate of 7.93 mills. This is a half a mil increase over the current year millage rate and a half a mill decrease from the approved maximum millage rate.

#### **Staff Recommendation:**

#### **City Attorney Review:**

Approved

#### **Finance Department Review/Recommendation:**

#### **City Manager Review/Recommendation:**