

**CATHERINE D. ROBINSON
MAYOR**

**JOHN ROGERS
VICE-MAYOR**

**DR. ALVIN B. JACKSON, JR.
CITY MANAGER**



Crossroads of Flagler County

COMMISSIONERS:

TONYA GORDON

TINA-MARIE SCHULTZ

PETE YOUNG

BUNNELL CITY COMMISSION WORKSHOP

Solid Waste Fees & Enterprise Funds Budget Workshop

Monday, August 7, 2023

6:00 PM

1769 East Moody Boulevard (GSB),
Chamber Room
Bunnell, FL 32110

A. Call Meeting to Order and Pledge Allegiance to the Flag

B. Roll Call

C. Presentation

C.1. Solid Waste Fees and Rate Discussion

C.2. Fiscal Year 2023/2024 Enterprise Funds Tentative Budget Discussion

D. Call for Adjournment

This agenda is subject to change without notice. Please see posted copy at City Hall, and our website www.BunnellCity.us.

Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact the City Clerk at (386) 437-7500 at least 48 hours prior to the meeting date.

THE CITY OF BUNNELL IS AN EQUAL OPPORTUNITY SERVICE PROVIDER.

Posted by City Clerk's office on July 28, 2023



City of Bunnell, Florida

Agenda Item No. C.1.

Document Date: 7/25/2023 Amount:
Department: Solid Waste Account #:
Subject: Solid Waste Fees and Rate Discussion
Agenda Section: Presentation

Summary/Highlights:

At the January 27, 2023, the Commission requested a workshop be set to discuss the City Solid Waste Fees.

Background:

The City has not had a Solid Waste rate increase since 2018. The 2018 increase affected commercial accounts only. The rate paid by commercial customers varies on the type of service they have and the number of pick-ups per week.

Residential customers pay \$20.00 per month. For \$20.00 per month, they get the following per week:

- two (2) garbage pick-ups;
- one (1) recycling pick-up;
- one (1) yard waste pick up (6 cubic yards per month is free);
- one (1) bulk pick-up (certain household items like mattresses, rugs, couches, etc. are free to pick up even though these items can be heavy to dump and the City still has to pay the dumping fees for these items).

This means the Solid Waste Department is in a residential neighborhood at least three times a week. This is a very high level of service.

Contact with other municipalities that provide solid waste services (not contracted out) revealed a lower level of service (less visits- 1 garbage, 1 recycling and bulk pick) starting at \$27.50 or more per month. Very few municipalities of Bunnell's size provide solid waste service.

Last year, the Solid Waste Department experienced two catastrophic truck failures. The claw/boom truck failed to the point it needed immediate replacement. Unit 941, a 2019 Peterbilt, experienced an unpreventable failure when a cylinder shattered and metal shavings and pieces traveled through the hydraulic system throughout the entire truck and Currotto can system. The City is still making loan payments on Unit 941.

The City only has one other solid waste truck. This truck is a 2010 Mack which requires a great deal of body work, welding to seal holes and the City has been advised the ability to work on this truck's computer is limited. Mack's software and computers have advanced to a degree they will

not be able to work on/communicate with this truck much longer.

In April 2023, with the approval of the Commission, the City placed an order for a new solid waste truck. This truck is not expected to be delivered until mid-October/beginning of November. Since 2019, when the last truck was purchased, the cost for a truck has increased over \$200,000.00.

The City started exceeding previous years' dumping totals in May 2023.

The City currently has a contract with Environmental Land Services, located in Flagler County, for the dumping of solid waste trash, yard waste and recycling. This contract expires September 30, 2023 and there are no further extensions available. The City is in the middle of the Request for Purchase (RFP) process. The City has been advised dumping costs continue to rise. The City needs to plan for increased tonnage and higher dumping costs.

Staff Recommendation:

City Attorney Review:

Finance Department Review/Recommendation:

City Manager Review/Recommendation:



City of Bunnell, Florida

Agenda Item No. C.2.

Document Date: 7/25/2023 Amount:
Department: City Clerk Account #:
Subject: Fiscal Year 2023/2024 Enterprise Funds Tentative Budget Discussion
Agenda Section: Presentation

Summary/Highlights:

This is the presentation for the City's Enterprise Funds Fiscal Year 2023/2024 tentative budget.

The following are the City's Enterprise Funds:

- Water
- Waste Water
- Solid Waste

Enterprise Funds and departments operate on their own funding, not using the General Fund. An enterprise fund identifies the total direct and indirect costs to provide a service (such as a City utility) and the revenues that support the service for which a fee is charged for that service.

The main source of revenue for the City's Enterprise Funds are the fees charged by the City.

Background:

Staff Recommendation:

City Attorney Review:

Finance Department Review/Recommendation:

City Manager Review/Recommendation: