RESOLUTION 2022-06

A RESOLUTION OF THE CITY OF BUNNELL, FLORIDA AMENDING THE FISCAL YEAR 2021-2022 ANNUAL OPERATING BUDGET, AS AMENDED; SETTING FORTH REVENUES AND EXPENDITURES BY AMENDING RESOLUTION 2021-17 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the State of Florida has a new requirement to record water and sewer impact fees in their own individual funds; and

WHEREAS, the City of Bunnell has received building permit and development revenues in excess of what was anticipated; and

WHEREAS, the City of Bunnell has sold the property located at 201 W. Moody Blvd.; and

WHEREAS, the City of Bunnell has paid the full balance on the loan; and

WHEREAS, the Police Department has received donations for the purchase of small equipment; and

WHEREAS, the Parks & Recreation Department has received donations for the purchase of small equipment; and

WHEREAS, the City of Bunnell City Commission adopted Resolution 2021-17 approving the Annual Operating Budget for Fiscal Year 2021-2022; and

WHEREAS, the City of Bunnell City Commission desires to amend the Fiscal Year 2021-2022 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BUNNELL AS FOLLOWS:

SECTION 1. BUDGET AMENDMENT. Amend the following line items in the Fiscal Year 2021-2022 Budget:

<u>Revenue(s):</u>	
001-3641000	\$621,912
001-3221000	\$ 66,665
001-3291000	\$ 10,063
001-3661000	\$ 3,500
001-3991000	\$360,784
201-3810010	\$439,442
303-3991000	(\$6,329)
401-3991000	\$147,121
401-3991200	\$ 289
401-3242100	(\$235,000)

Resolution 2022-06 City of Bunnell

401-3242200 401-3991100 401IF-3242100 401IF-3242200 401IF-3991100 402-3991200 402-3991000 404-3991000 404-3991200 404-3242100 404-3242200 404IF-3242200 404IF-3242200 404IF-3991100	(\$ 12,750) (\$1,250,000) \$ 235,000 \$ 12,750 \$1,244,024 \$ 939 \$ 18,386 \$ 164,025 \$ 637 (\$340,000) (\$14,750) (\$1,575,819) \$340,000 \$ 14,750 \$1,554,020
Expenditure(s): 001-0581-581.9120 201-5170-517.7100 001-0599-599.9999 001-0599-599.9900 001-0524-524.3100 001-0521-521.5264 001-0572-572.5264 303-0572-572.6400 303-0541-541.6300 303-0521-521.6400 401-0599-599.9999 401-0599-599.9999 401-0599-599.9920 402-0599-599.9920 402-0599-599.9999 404-0599-599.9999 404-0599-599.9999 404-0599-599.9990 404-0599-599.9920 404-0599-599.9920 4041F-0535-535.6300 404IF-0599-599.9920	\$439,442 \$182,470 \$360,784 \$76,728 \$3,000 \$500 (\$1,236) (\$3,475) (\$1,618) \$147,121 \$289 (\$1,494,650) (\$3,100) \$1,491,774 \$939 \$18,386 \$164,025 \$637 (\$411,000) (\$1,519,569) \$411,000 \$1,497,770

<u>SECTION 2. EFFECTIVE DATE.</u> The budget amendment adopted in the preceding section shall govern the revenues and expenditures for the City during the current fiscal year effective October 1, 2021 through September 30, 2022. This Resolution shall become effective immediately upon its passage and adoption.

Resolution 2022-06 City of Bunnell **DULY ADOPTED** by the City Commission of the City of Bunnell, Florida, on the 26th day of September 2022.

CITY OF BUNNELL, FLORIDA

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Catherine D. Robinson, Mayor

Approved as to Form:

Vose Law Firm, City Attorney

ATTEST:

Kristen Bates, CMC, City Clerk



Resolution 2022-06 City of Bunnell