

RESOLUTION 2021-07

A RESOLUTION OF THE CITY OF BUNNELL, FLORIDA AMENDING THE FISCAL YEAR 2020-2021 ANNUAL OPERATING BUDGET, AS AMENDED; APPROPRIATING CASH FORWARD AFTER CLOSE OF FISCAL YEAR 2019-2020; REVISING BUILDING PERMIT REVENUE, STORMWATER GRANT REVENUE AND RENTAL FEE REVENUE; SETTING FORTH REVENUES AND EXPENDITURES BY AMENDING RESOLUTION 2020-33 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Bunnell has closed Fiscal Year 2019-2020 and the annual audit was presented in March 2021; and

WHEREAS, the City of Bunnell has additional cash forward that should be brought forward to the 2020-2021 budget; and

WHEREAS, the City of Bunnell amended building permit fees to support operations of the department and is projected to collect more than was originally budgeted; and

WHEREAS, the City of Bunnell was approved a stormwater grant in fiscal year 2019-2020 that wil continue into 2020-2021; and

WHEREAS, the City of Bunnell is not currently able to rent certain facilities and generate rental revenue as was anticipated; and

WHEREAS, the City of Bunnell City Commission desires to amend the Fiscal Year 2020-2021 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BUNNELL AS FOLLOWS:

SECTION 1. BUDGET AMENDMENT. Amend the following line items in the Fiscal Year 2020-2021 Budget:

Revenue(s):

001-3221000	\$ 50,000
001-3343600	\$ 62,200
001-3621000	(\$ 15,000)
001-3991000	\$285,448
101-3991000	\$ 1
401-3991000	\$291,169
401-3991100	\$ 73,424
401-3991200	\$ 9,900
402-3991000	\$ 5,085
402-3991200	\$ 384
404-3991000	\$299,630
404-3991100	\$102,274
404-3991200	\$ 25,877

Expenditure(s):


001-0511-511.3400	\$ 1,168
001-0511-511.4500	\$ 34,142
001-0513-513.4900	\$ 8,500
001-0519-519.3100	\$ 10,000
001-0519-519.4100	\$ 1,000
001-0519-519.4300	\$ 3,000
001-0519-519.4400	\$ 5,880
001-0519-519.4610	\$ 20,000
001-0519-519.5264	\$ 1,100

001-0524-524.3400	\$ 1,300
001-0524-524.3401	\$ 8,000
001-0524-524.4100	\$ 1,464
001-0524-524.5500	\$ 991
001-0524-524.5230	\$ 18,000
001-0541-541.3100	\$ 1,645
001-0541-541.6300	\$ 82,200
001-0562-562.3402	\$ 2,000
001-0572-572.4600	\$ 1,750
001-0572-572.4610	\$ 1,066
001-0572-572.5200	\$ 4,400
001-0599-599.9900	\$175,042
101-0599-599.9900	\$ 1
401-0533-533.6400	\$ 15,000
401-0599-599.9920	\$ 73,424
401-0599-599.9930	\$ 9,900
401-0599-599.9999	\$276,169
402-0534-534.5264	\$ 1,243
402-0599-599.9930	\$ 384
402-0599-599.9999	\$ 3,842
404-0535-535.5264	\$ 3,000
404-0599-599.9920	\$102,274
404-0599-599.9930	\$ 25,877
404-0599-599.9999	\$296,630

SECTION 2. EFFECTIVE DATE. The budget amendment adopted in the preceding section shall govern the revenues and expenditures for the City during the current fiscal year effective October 1, 2020 through September 30, 2021. This Resolution shall become effective immediately upon its passage and adoption.

PASSED and ADOPTED at the meeting of the City Commission of the City of Bunnell, on the 12th day of April 2021.

CITY OF BUNNELL, FLORIDA ,



Catherine D. Robinson, Mayor

ATTEST:



Kristen Bates, City Clerk

Approved as to Form:



Vose Law Firm, City Attorney

Seal:

