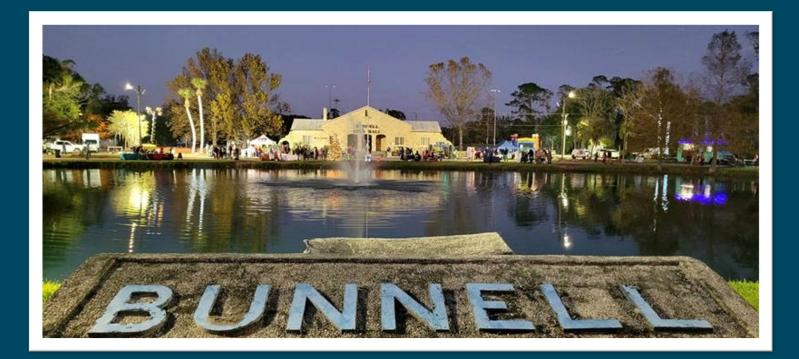
City Manager's Monthly Report



Dr. Alvin B. Jackson, Jr. City Manager For August 2023

Published: September 2023

City News, Announcement and Alerts

The City uses it's website to send out important notifications. This could be storm related information and alerts, emergency operations information, boil water notices, City event details and any other information the City may need to share with citizens quickly.

If you are not currently subscribed to get notifications from the City, please register now. You register from <u>www.bunnellcity.us</u>, click the subscribe button in the middle of the page and then complete the fields on the next page. To get the alerts the City sends out, make sure that the buttons next to City Alerts and City News & Announcements are checked.

Select one or more lists from the section below
Urgent Alert
City Alerts
News or Announcement
City News & Announcement

Did you know?

The City Manager Report is published with the second Commission Meeting agenda of each month; however, it is also published to the City's website. You can see back issues of the report and see what is going on within the City by reviewing this report every month.

Florida League of Cities Annual Conference

Vice Mayor Rogers, Commissioner Schultz and Commissioner Young attend the Annual Florida League of Cities Conference in Orlando. This is a conference for Elected Officials that provides days of training and education. It also allows elected officials the ability to network, learn from each other and share experiences about City challenges and solutions.





August 28, 2023 City Commission Honors Joe Vece and the Knights of the Inferno

After the tragedies of 9/11, many people and organizations were doing fundraising events for the survivors and families of the victims. In 2006, The Red Knights Motorcycle Club Palm Coast Chapter 11 led by President Joe Vece decided to become part of this movement.

With a strong desire to remember those lost during 9/11, Mr. Vece and fellow club members Tom Coleman and Fred Cleissher organized a 9/11 Memorial Ceremony and ride. This first event was held in Flagler Beach on September 11, 2006. After the first year, the team knew they needed to find another location more suited to the event.

Joe reached out to the City of Palm Coast and teamed up with the city to host the next 3 years of events at Heros Park on Palm Coast Parkway. The event quickly out-grew this venue as well. Joe was determined to keep the event alive and contacted Flagler County where he was able to stage the event at the Government Services Complex in Bunnell.

The event is still held in this location and has grown exponentially. Joe has been the driving force behind keeping this event at no-charge to the participants. Thanks to the many sponsors including; Matovina PA, Monster Motorcycle Repair Shop, he has been able to keep this tradition alive.

The Knights of the Inferno and Punishers Motorcycle Clubs Flagler Chapters currently host the event.



City Commission Mission Statement

The City Commission of the City of Bunnell is dedicated to providing its citizens, businesses and visitors with quality services that ensure Life, Liberty and the Pursuit of Happiness!

Core Values



The following are the core values for the City of Bunnell:

- Loyalty to the team, the objectives, and the mission.
- Teamwork. Cultivate a "we environment."- Be passionate team player.
- Communication. Share information freely, maintain an on-going dialog.
- Respect individual strengths; Embrace diversity.
- Empathy. Care about people.
- Always determine what is important to team members.
- Honor everyone. Demonstrate respect for all persons.
- Say "thank you." Show appreciation in every way possible.
- Self-Control. Stay open, ask questions & maintain clam demeanor in the face of every challenge.
- Have a forgiving spirit.
- Professionalism always. Maintain a positive attitude & a pleasing personality.
- Cultivate creativity.
- Seek great personal satisfactions in helping others succeed.
- Be an active listener– quick to hear, slow to speak.
- Be a person of fairness & justice to all.
- Have an action plan, including results oriented goals with measurable outcomes.
- Create a culture of warmth & belonging, where everyone is welcome.
- Have fun; create an environment where employees can think big & excel.
- Integrity: to be honest, open, ethical & fair.
- Fiscal accountability: to be good stewards of agency funds.

Mission Statement

The City of Bunnell will provide its residents, businesses, visitors, partners and staff with value centric leadership to create a safe, sustainable, attractive, strong and vibrant community while building on our rich heritage as the foundation to improve the City's economic future and to achieve the highest possible quality of life for the overall community through the exemplary services we provide.

Vision Statement

The City of Bunnell commits to building on its heritage, while enhancing a high quality of life for all its citizens. We pledge to work in collaboration with our residents and business community to foster pride in the City, develop a vibrant and diverse economy and a thoughtful plan for the future.

All City parks are open. Parks operate during daylight hours (ie. dawn to dusk).

The City is accepting applications for the rental of parks and other available facilities. Applicants are required to turn in a completed application with sufficient time to process the rental request. Applications can be obtained at the Bunnell Customer Service Office located at 604 E. Moody Blvd. Unit 6 or on the City website www.bunnellcity.us under FORMS.



FACILITY ALERTS

- Coquina City Hall located at 200 S. Church Street is <u>not</u> currently available to rent.
 - The remediation of the hall was completed in August/September.
 - Design is complete and approved by both the State and Federal governments. Because of the historic designation on this building, any design plans need to be approved by the State and Division of Historical Resources.
 - The RFP for construction was released in March and the City is working on a contract with a construction company so the first phase of the restoration of the hall can begin.
 - To fully restore Coquina City Hall (given current construction costs), the City will need to invest over \$1 million into the facility,
- Municipal Park is at its new location: 1307 E. Howe Street (former Clegg Property)

Garage Sale Permits:

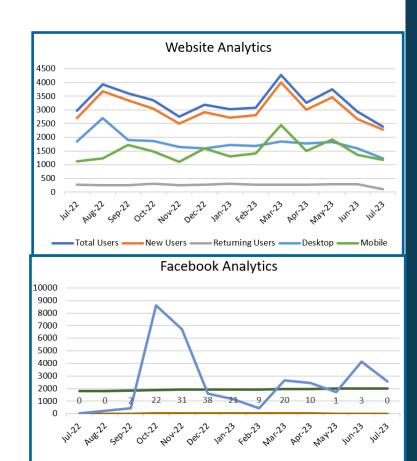
The City is accepting requests for Garage Sale Permits. Residents need to make their request to the Utility Billing Department. Per the City Code of Ordinance, there is a limit on the total number of garage sale permits that can be issued to a property/address point in a calendar year. Speak with the staff in Utility Billing for any questions regarding Garage Sale Permits 386-437-7500 x 3.

Information Technology

Spending a lot of time installing and configuring the various software we have received from the State Cybersecurity grant. The State is providing licensing for various security products. Started installing new End Point Security software. Setting up and running various security scans on our internal network to identify security concerns. Then tracking down the source and mitigating them.

Top 10 web pages:

- 1. Home Page
- 6. Agendas
- 2. Open Positions 7. Contact Directory 3. Advanced Search
 - 8. Community
- 4. Police Dept.
- 9. City Commission
- 5. Building Permitting 10. Bids



City Clerk Office

The City Clerk Office published and noticed agendas for the City's Public meetings held in August. Public Meetings are City Commission meetings, workshops and Executive Strategy Sessions, Union Meetings, and any Volunteer Board meetings such as the Planning, Zoning and Appeals Board and Code Enforcement Board.

The Clerk's Office also worked on the following issues throughout the month:

- Working with contractor for the design for reconstruction of Coquina City Hall and on-going contact with Department of State for the Historical Resources Grant for the restoration of Coquina City Hall (agreements executed in October). A reduced scope of work is being prepared and plans will need to be approved.
- Review and editing of new City Personnel Policy Manual.
- The RFP for Coquina Reconstruction Phase 1 was re-bid with a reduced scope of work. It was released on August 14, 2023. The Mandatory Pre-Bid meeting was held August 29, 2023. Bid opening is scheduled in September.
- RFP 2023-02 Solid Waste Dumping Fees. Selection Committee met August 3, 2023. A recommendation was taken to the City Commission on August 28, 2023.
- Working on rehabilitation of the Lake Lucille non-profit emblem sign.
- Coordinating annual Ethics and Sunshine Law Training.
- Hurricane Idalia prep, including preparation of the City's Emergency Declaration, participation in County wide EOC briefings and staffing of EOC as City Liaison.

Business Tax Receipts (BTRs)

All notices for FY 23/24 were mailed out to the address of record for each registered business the last week of June. If you have not received the notice or have questions about your renewal, please contact the Deputy City Clerk at 386-263-8981.

Businesses should pay their BTR Renewal fees by September 30, 2023 to avoid paying penalties and/or code enforcement action. Florida Statute and the City's Code of Ordinance require penalties be added to a BTR if not paid by *September 30th*. The required penalties are as follows: 10% October 1st; 15% November 1st; 20% December 1st; and 25% January 1st. The City does not have the authority to waive penalties.

In the month of August, 147 businesses either renewed their BTR or received their initial BTR. The City collected \$16,558.85 in BTR and Fire Inspection fees in August; this includes the fees for renewals and newly issued local business tax receipts.

Businesses with questions about their BTR should call the City Clerk Office at 386-437-7500 x 5 or email the Deputy Clerk at bgunnells@bunnellcity.us

ANNIVERSARIES:

The City acknowledges and celebrates the following for their continued commitment to the City and her citizens and business owners:

Joshua Greiner—8/8/2022 Gerard Lampiasi—8/5/2021 Joseph Sweeney—8/10/2020



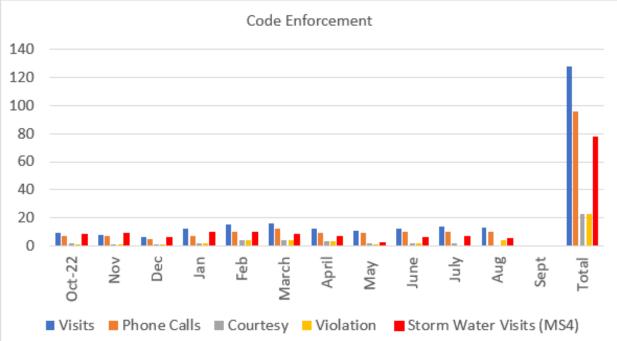
WE ARE HIRING. OPEN POSITIONS:

Police Officer Police Officer Sponsorship Assistant Project Manager



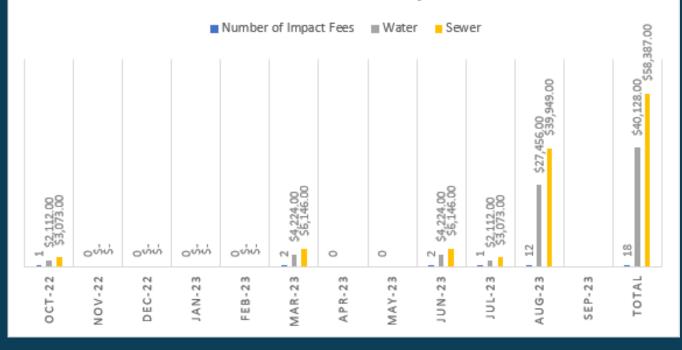
Community Development

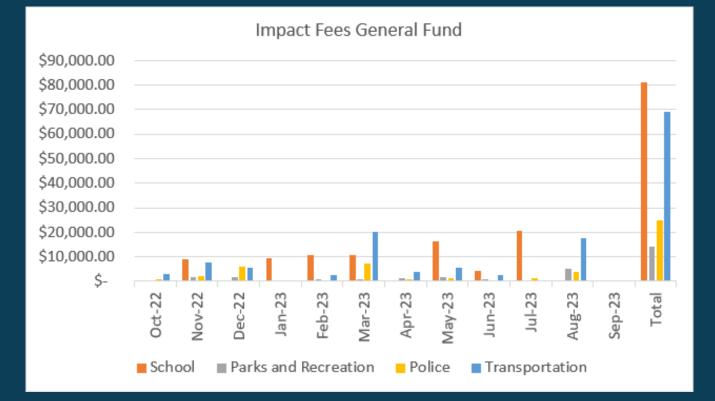




Community Development

IMPACT FEES WATER/SEWER





Grant Projects:	Expense	Grant Amt
Community Development Block Grant (CDBG) - Hymon: This project would install underground storm conveyance pipes and Hymon Circle allowing rainwater to properly drain instead of consis- yards. Also, included in this project would be the clearing and wide running from E. Short St. and Hymon Circle south along US1 to our drainage capacity for the entire southeastern quadrant of the city. If constructed to access the canal for future maintenance by the city.	stently flooding th ning of the main Ir MS4 outfall. Th Finally, a dirt ser	ne residents' front drainage canal nis will increase
Coordinated with design Engineers to proceed with the split plan a and/or exemption requests necessary to proceed with the project.	nd necessary SJ	RWMD Permitting

Projects

HMGP Permanent Generator:

Purchase and installation of a 150kw backup generator with 500-amp ATS and docking station. When the new Administration/PD building is constructed, this will ensure the City of Bunnell's Police Department and essential staff are able to conduct operations in the event of loss of power during natural emergencies.

300,000

\$

Application submitted on 08/29/2023 via the FDEM portal.

Master Plan Projects / Capital Projects:Funding AmtWastewater Treatment Plant Rehab/Expansion Construction:\$ 33,820,022The project entails design permitting funding assistance and construction administration services to

The project entails design, permitting, funding assistance, and construction administration services to rehabilitate the existing plant and expand the treatment capacity to 1.20 MGD.

Laydown area has been established. All other items are set to start in September. LOA for welding is being written up. USACE funding sign posted.

MP Gravity Collections System Renewal & Replacement: \$ 63,620

Annual 10-Manhole Repair and Line.

Manhole rehab scheduled to start 09/05/2023 and expected to be completed 09/11/2023.

Capacities WTP/WWTP

- Capacity for the WWTP in August 2023 was 63% with a total of 2.21" of rainfall. Total influent flow for the month was 11.703MG, with a Daily Average flow of 0.378MGD
- Total Reclaim Flows August 2023 8.987MG with Daily Average flow of 0.290MGD.
- The WTP produced 13.100MG of drinking water, with a daily production average of 0.424MGD in August 2023.
- Total Billed Meters August- 2187

Solid Waste

SERVICE	AMOUNT COLLECTED	TRUCK LOADS
Residential Garbage	129.45 Tons	9.95
Residential Recycle	29.31 Tons	2.25
Yard Waste	68 Yards	3.4
Commercial Garbage	206.79 Tons	15.9
Commercial Cardboard	21.91 Tons	1.68
Scrap Metal	4.23 Tons	1.2
Construction & Demolition and Bulk debris	16.85 Tons	4.81
Waste Tires	0 Tons	0

Cart Placement Regulations and Guidelines

- ⇒ Face lid opening of cart toward the street (handles & wheels facing house)
- \Rightarrow Place front of cart within 3 feet of street edge
- \Rightarrow Allow 2 to 3 feet of clearance on each side of all carts and <u>ANY</u> obstruction
- \Rightarrow Do NOT fill carts with construction debris, dirt or yard waste
- ⇒ It is recommended to place carts out the night before. The driver is not able to turn around if your cart is not out when the truck has passed your location
- ⇒ Do not place carts near parked cars, fences, mailboxes, trees, other carts, or any other obstruction that could interfere with the truck picking up your cart.

Failing to follow the guidelines may result in service interruption (i.e. the City won't be able to collect your solid waste that day)



Solid Waste Fiscal Year Comparisons

	FY 19/20	FY 20/21	FY 21/22	FY 22/23 (as of 8/31/23)
Commercial Solid Waste	1960.54 Tons	1995.58 Tons	2374.65 Tons	2404.42 Tons
Residential Solid Waste	1380.89 Tons	1546.61 Tons	1446.87 Tons	1416.76 Tons
Cardboard & Recycle	585.98 Tons	623.3 Tons	582.61 Tons	506.72 Tons
Yard Waste	1593.00 Yards	1153 Yards	1203 Yards	3255 Yards
Construction & Debris (C&D)	315.51 Tons	574.58 Tons	319 Tons	327.55 Tons
Scrap/Misc.	12.789 Tons	4.27 Tons	16.44 Tons	26.70 Tons
Yearly Total	5848.71	5897.34	5942.57	7937.15

The City has already exceeded the prior fiscal year total collections by 1994.58 Tons; this is a 33.56% increase over the last fiscal year

There is still 1 month left in this Fiscal Year