

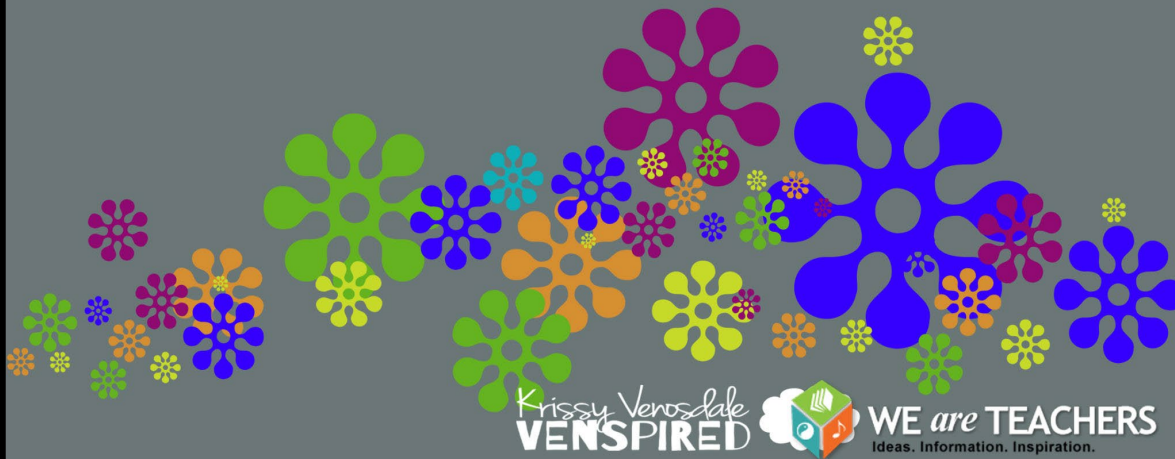
A nighttime photograph of a city park. In the foreground, a large, illuminated fountain sprays water into the air. Behind the fountain is a calm pond that reflects the lights from the surrounding area. In the background, a large, single-story building with a gabled roof is brightly lit, and a crowd of people is gathered in front of it. Trees with autumn-colored leaves are visible on the left, and a colorful playground structure is on the right. The sky is dark blue.

Bunnell State of the City

April 24, 2023

The purpose of Life
is to contribute
in some way to
making things better.

Robert F. Kennedy



Krissy Venosdale
VENSPIRED



WE are TEACHERS
Ideas. Information. Inspiration.

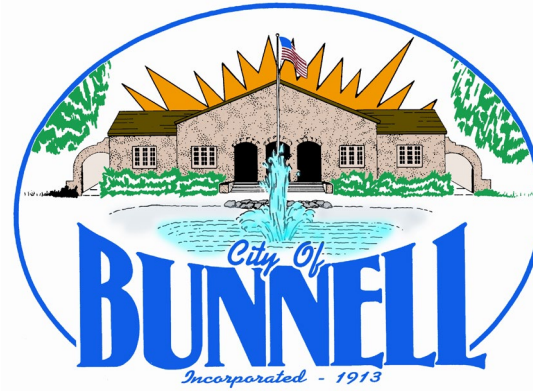
Bunnell is Changing

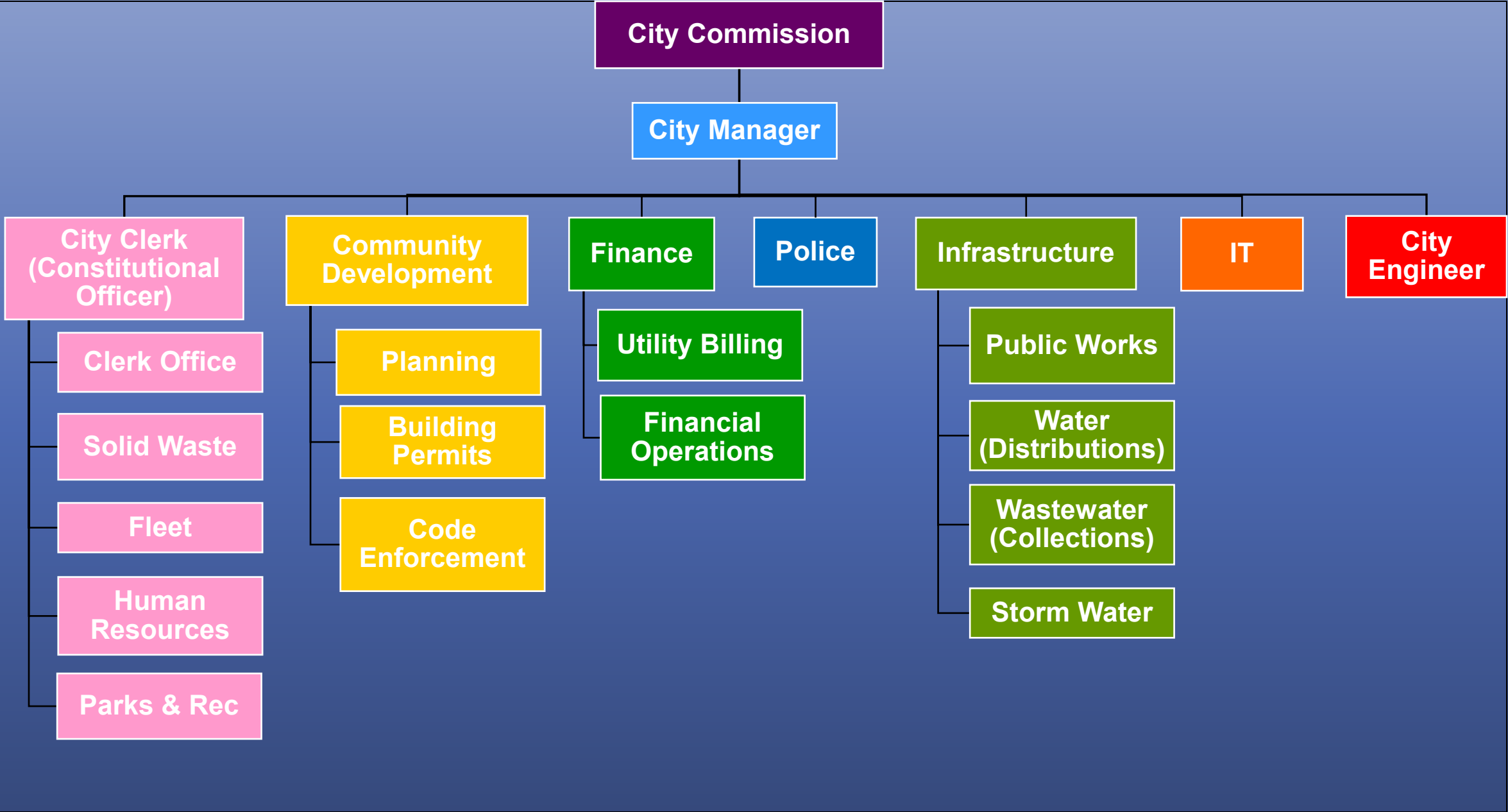
Change is not bad; it is
necessary so things
can be better

It Really Does take a Village

We appreciate the cooperation, ability to share resources and the skills, knowledge and input we get from other Cities and the County

These relationships have helped the City accomplish much over the last year





2022

A year of progress, change and reflecting

Honoring Sergeant Guida

Throughout the year, the memory of Sergeant Dominic Guida was honored at various events and functions



January

The year started off with many events and recognitions

- Mayor's Challenge
- Annual MLK Parade and Celebration
- Pinning Ceremony for newly promoted Sergeants
- Annual Commission Advance





February

At the end of February, the City thanked Interim Chief Snead for his service to the City, swore in Chief Brannon and also swore in five new Police Officers



April 11th

Judge Totten swore in Mayor Robinson, Commissioner Schultz and Commissioner Barnes





April 25th – State of the City



May

Kiwanis Awards Law Enforcement Officer of the Year- Chief Snead

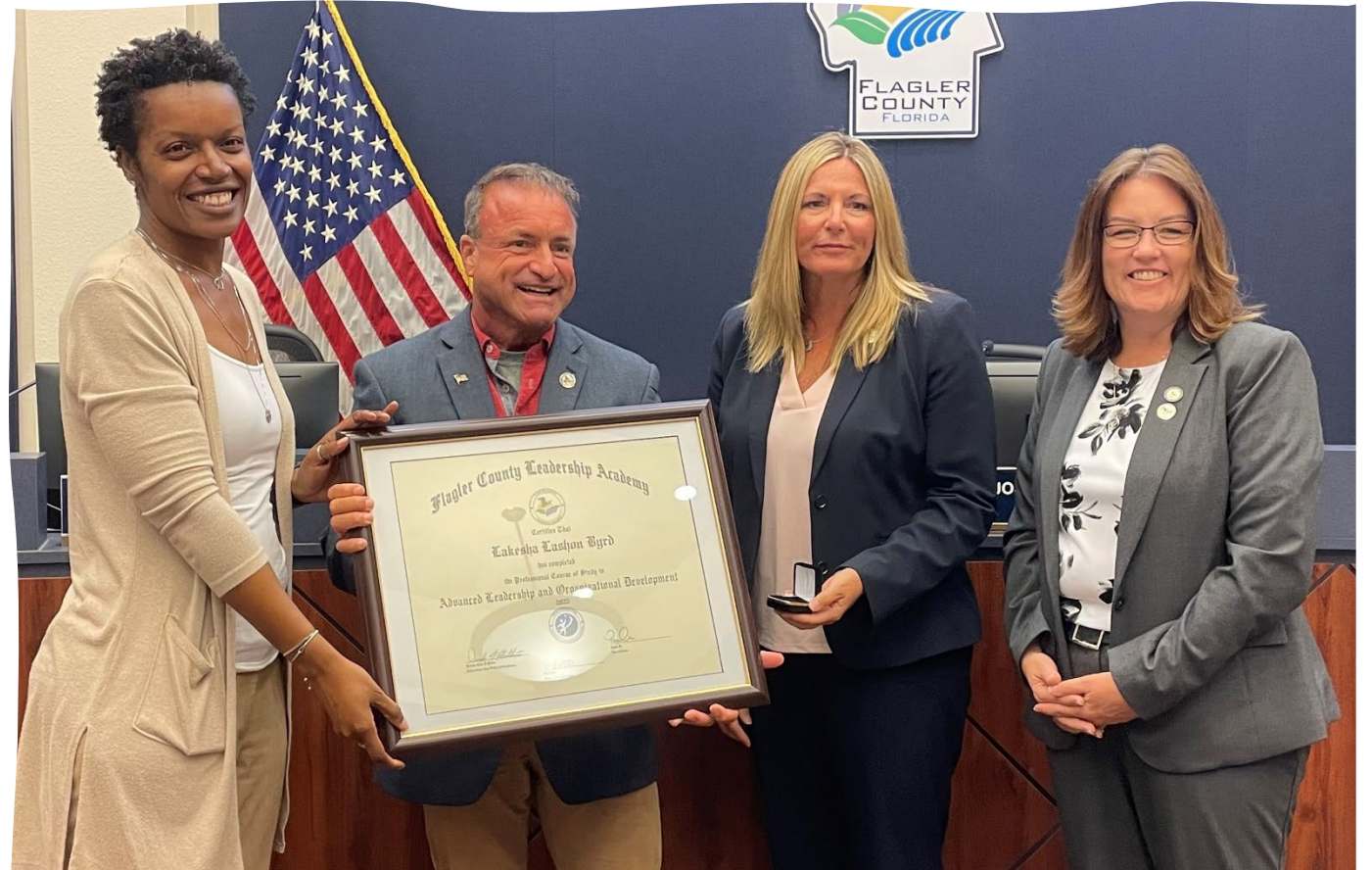
June

Care for K-9 Bill Signing in Flagler
County, We Love Bunnell
Neighborhood Clean-Up Day and
Chamber Dinner with Senator
Hutson and Representative Renner



June

Lakesha Byrd, Financial Services
Coordinator, Flagler County
Leadership Academy valedictorian



July- 4th of July





September & October

- Hurricane Ian and Nicole hit within 1 month of each other
- Locally, the City experienced more damage from Hurricane Ian
- Some staff worked from start to end of each storm in 12 hour (Police Department) or 16+ hour (Treatment Plant Operators and Clerk) shifts to see the City through the storms
- All departments pulled together to assist with recovery efforts

October

Halloween Events:

- Trunk or Treat with First Baptist Christian School
- Annual Halloween in Sawmill Estates/Colony Park Neighborhoods





Proclamation

WHEREAS, there are more than 800,000 law enforcement officers serving in communities across the United States, including the dedicated members of the City of Bunnell Police Department; and

WHEREAS, Bunnell's own Police Sergeant Dominic Guida, died in the line of duty on November 9, 2021, and whose name is one of the 621 new names of fallen heroes added to the National Law Enforcement Officers Memorial in the Spring 2022; and

WHEREAS, the service and sacrifice of all officers lost in the line of duty should be honored; and

WHEREAS, it is important for citizens to know and understand the problems, duties and responsibilities of the police officers serving their community; and

WHEREAS, law enforcement officers recognize their duty to the public by safeguarding life and property, protecting citizens and visitors to the community from violence or disorder, protecting the innocent from deception and protecting all from intimidation, sometimes at the cost of their own safety and lives; and

WHEREAS, the City Commission and those living, working and visiting Bunnell wish to honor the contributions of and loss of our own Sergeant Dominic Guida.

NOW, THEREFORE, We, the Bunnell City Commission by virtue of the authority vested in us as the Elected Officials of the City of Bunnell, Florida do hereby proclaim November 9, 2022 as "**Sergeant Dominic Guida Day**" in the City of Bunnell. We publicly salute the service Dominic Guida gave to the City of Bunnell and our community; he is greatly missed.

Adopted this 14th day of November 2022

IN LOVING MEMORY



**SERGEANT
DOMINIC EUGENE GUIDA**

END OF WATCH
NOVEMBER 9, 2021

November 9th

Sergeant Dominic Guida Day

Christmas in Bunnell December 16th



CITY OF BUNNELL FUNDS

CRA	Impact Fees	Water	Water Impact Fee	Sewer	Sewer Impact Fee	Solid Waste	General Fund
Special Revenue Fund	Capital Projects Fund	Enterprise Fund	Impact Fee/ Capital Project Fund	Enterprise Fund	Impact Fee/ Capital Project Fund	Enterprise Fund	Primary Operating Fund
Bunnell Community Redevelopment Agency	Fees on new construction to fund capital needed to mitigate impacts on City capital needs. (Law Enforcement, Parks & Recreation and Transportation Impact Fees.)	City's water distribution system	Water Impact Fees have been separated to provide funding for future improvements to the City's water distribution system	City's sewage treatment plant, pumping stations & collection systems	Sewer Impact Fees have been separated to provide funding for future improvements to the City's sewage systems	Solid waste collection, disposal & recycling	Includes Commission, City Manager, Clerk's Office, Finance, Human Resources, Legal Services, IT, Law Enforcement, Community Development, Public Works, Fleet Maintenance, and Parks & Recreation
Fund Balance (9/30/22): \$3,644	Fund Balance (9/30/22): \$566,410	Fund Balance (9/30/22): \$2,381,475	Fund Balance (9/30/22): \$1,567,160	Fund Balance (9/30/22): \$2,321,884	Fund Balance (9/30/22): \$2,024,728	Fund Balance (9/30/22): \$547,520	Fund Balance (9/30/22): \$2,436,979
FY 2022/2023 \$3,652 Reserves	FY 2022/2023 Budget: \$910,410	FY 2022/2023 Budget: \$2,379,539 + \$2,200,070 Reserves	FY2022/23 Budget: \$1,750,000 + \$104,392 Reserves	FY 2022/2023 Budget: \$19,373,718 + \$2,310,292 Reserves	FY 2022-23 Budget: \$1,810,000 + \$596,702 Reserves	FY 2022/2023 Budget: \$1,286,225 + 296,895 Reserves	FY 2022/2023 Budget: \$7,375,784 + \$1,700,000 Reserves



DEBT SERVICE PAID OFF

- CenterState 2017 Non-Ad Valorem Revenue Note
 - Purpose: Purchase of City Municipal Complex
 - Original Issue: \$732,008
 - Dated: February 28, 2017
 - Maturity: February 26, 2030
 - Interest Rate: 2.39%
 - Balance (9/30/21): \$493,790
 - Principal FY 2021: \$51,789
 - Interest FY 2021: \$12,521
 - SOLD!!!

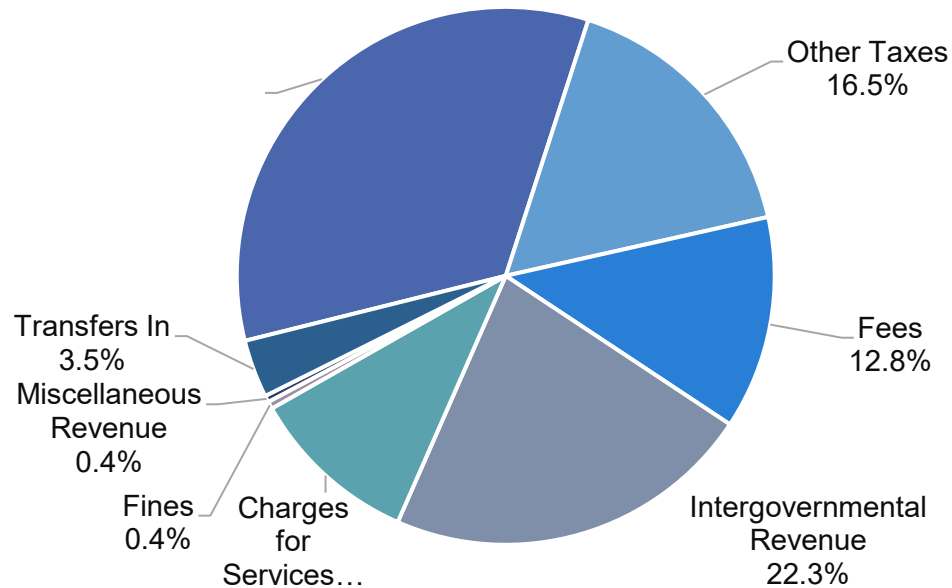
GENERAL FUND

- The General Fund is the primary operating account for the City
- Purpose is to account for the City's primary governmental services
 - General Government: Commission, City Manager, Clerk's Office, Finance, Human Resources, Legal, IT & Facilities
 - Public Safety: Police Department & Community Development
 - Transportation: Public Works & Fleet Maintenance
 - Culture & Recreation: Parks & Recreation

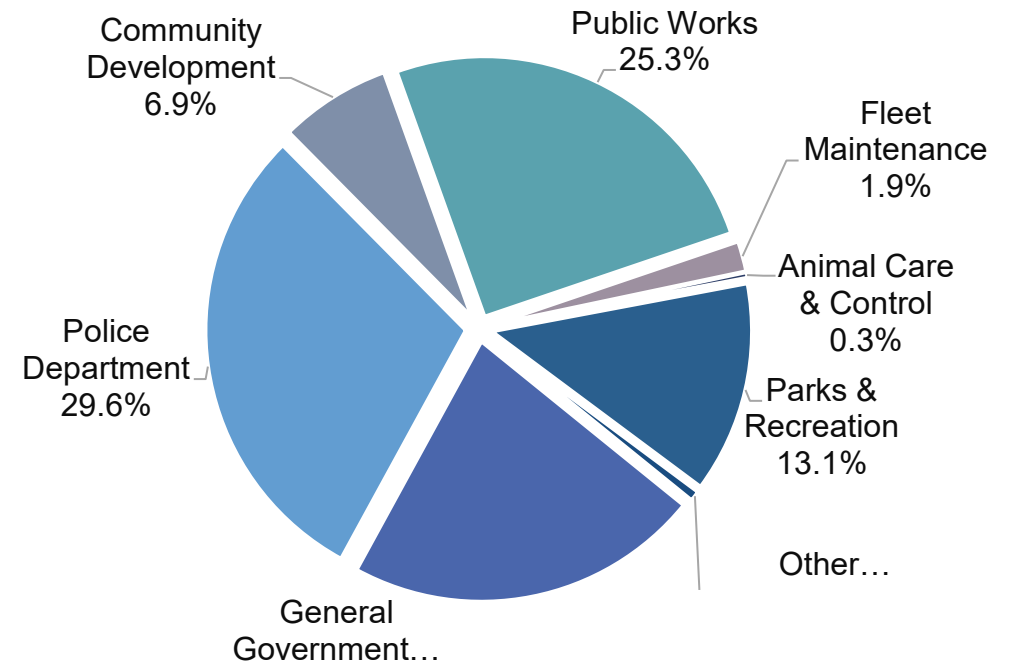
**Fund Balance (9/30/22):
\$2,436,979**

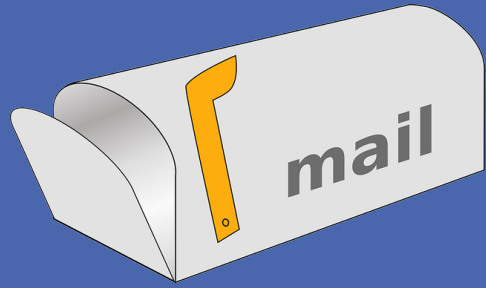
**FY 2023 Budget: \$9,075,784
(\$7,375,784 + \$1,700,000 in
Reserves)**

Revenues



Expenditures





UTILITY ACCOUNTS

Month	Number of Customers	Amount Billed
September 2017	1,542	\$297,896
September 2018	1,659	\$310,293
September 2019	1,746	\$332,842
September 2020	1,886	\$341,485
September 2021	2,059	\$395,100
September 2022	2,147	\$415,416

BUNNELL IS GROWING

Residential

- 141 NEW Residential permits- includes single family homes and mobile homes



Commercial

- 7 NEW Commercial Buildings



Business Incentive Program Progress

- In 2019, the City adopted a Business Incentive Grant Program
- To date, 6 awards have been granted
- The numbers speak; development is helping the City

PROJECT	AWARDED	STATUS	TAXES BEFORE DEVELOPMENT	CURRENT TAXES COLLECTED
Premier Food Trucks	1/27/2020	Built & Open	\$1,300	\$13,989
Vidya Herbs	3/23/2020	Pending (Delayed due to COVID)	\$21,705	\$34,210
VRE Hold Co Inv	2/28/2022	3 Buildings Completed (2 in early 2023) with 2 more planned	\$6,820	\$7,302
Scott Mulligan	4/25/2022	In Construction	\$1,994	-
Project Christmas	5/23/2022	Pending	\$1,070	-
Project Sizemore	1/9/2023	Pending	\$38,307	-

Projects, Projects, Projects

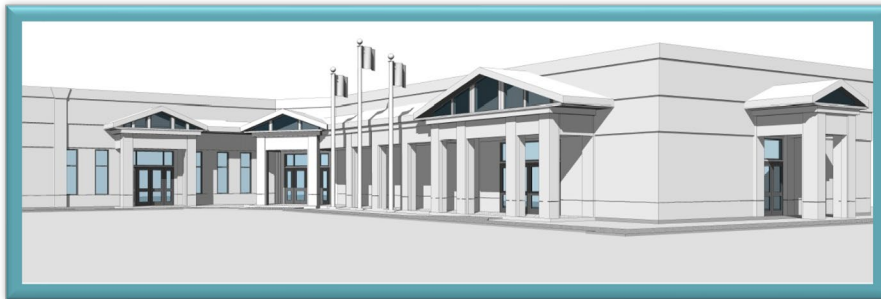
Between all the projects completed or started in 2022 and in planning now- The City is managing over **\$46 million** in projects!!!



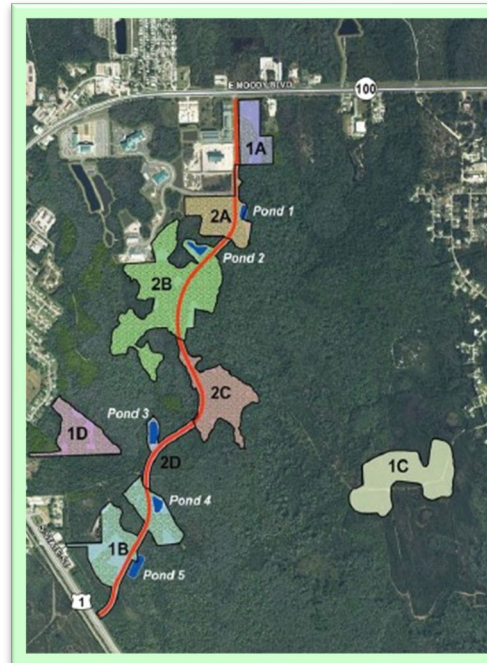
PROJECT	FUNDING SOURCE	AWARD AMOUNT	CITY OUT-OF-POCKET COSTS	TOTAL PROJECT COST TO DATE	STATUS
Hymon Stormwater	Community Development Block Grant	\$700,000.00	\$62,767.51	\$78,017.15	In Process
Westside Drainage- 804 Fifth St	General Fund		\$9,946.00	\$9,946.00	Completed August 2022
Sewer Slip Lining Phase 4	REDI Grant	\$500,000.00	\$4,050.00	\$475,670.00	Completed September 2022
Gravity Sewer Rehab & Renewal- 10 Manholes	Sewer Fund		\$71,675.00	\$71,675.00	Completed October 2022
Annual Lift Station Rehab & Renewal	Sewer Fund		\$6,140.00	\$6,140.00	Completed October 2022
Well 3 Rehab	Water Fund		\$14,360.00	\$14,360.00	In Process

In Progress

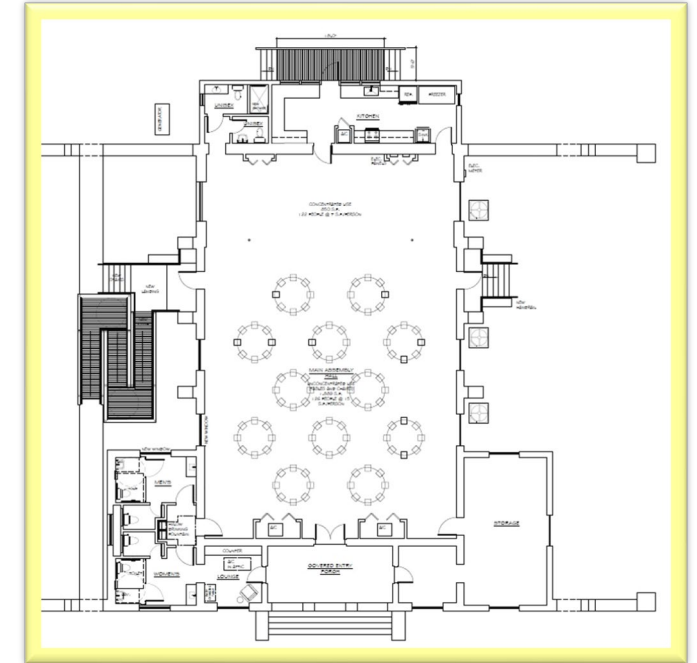
City Administration/Police
Department Complex:
Anticipated \$8 million



Flagler Central Commerce
Parkway
\$10.9 million with additional \$3.5
million for Utility Construction



Historic Coquina Hall
Restoration: \$500,000
now; Additional funding
being sought



Wastewater Treatment Plant Expansion



FULLY FUNDED
\$26.6 million



Executive

- Planning and hosting January 2022 Commission Advance
- March 8, 2022 Election for Mayor and 2 Commission Seats
- Planning and hosting 2022 State of the City
- Point department for the RFP and work completed for all the remediation of Coquina City Hall
- Destruction of 59.25 cubic yards of City records in accordance with State guidelines
- City contact for planning and hosting the co-sponsored Trunk or Treat event with First Baptist Christian School
- Planning and organizing Christmas in Bunnell to include working with community groups and organizations to get hand made ornaments for the City's new 12 tall Christmas Tree

Commission Advance



Election Night- Canvassing Board (Vice Mayor Rogers, City Clerk & Deputy Clerk) with Mayor and City Manager



- Provided contact point for the Flagler Humane Society for on-going communication about the 3 different animal confiscation cases and need to address the Commission about costs of care in accordance with the contract
- Over 660 hours spent responding to records requests (those taking over 30 minutes to complete)
- Responded to 85 code enforcement lien and building permit search requests for title companies; the time to conduct these is not included in the records request hours
- Renewal of 1,317 local business tax receipts; processed applications for and issued 215 new local business receipts



Changes went on in Human Resource that moved the City forward with being better able to be a support to all City employees

- Created employee personnel file standard format and re-organized all employee files
- Updated the City Employment Application
- Updated Employee Evaluation form by adding accountability to non-supervisory staff for a safety category to create a focus for all employees, not just supervisory employees, to do their part to help stabilize City insurance rates
- Assisted with the hiring and onboarding of 24 new City employees
- Processed 22 employee separations
- Planned and hosted the employee Christmas events- Door decorating contest and Employee Holiday Event
- Started draft for a current and streamlined Personnel Manual

Executive/HR/IT

Outside

Infrastructure

Parks & Fleet

Community
Development

Police

Public Works

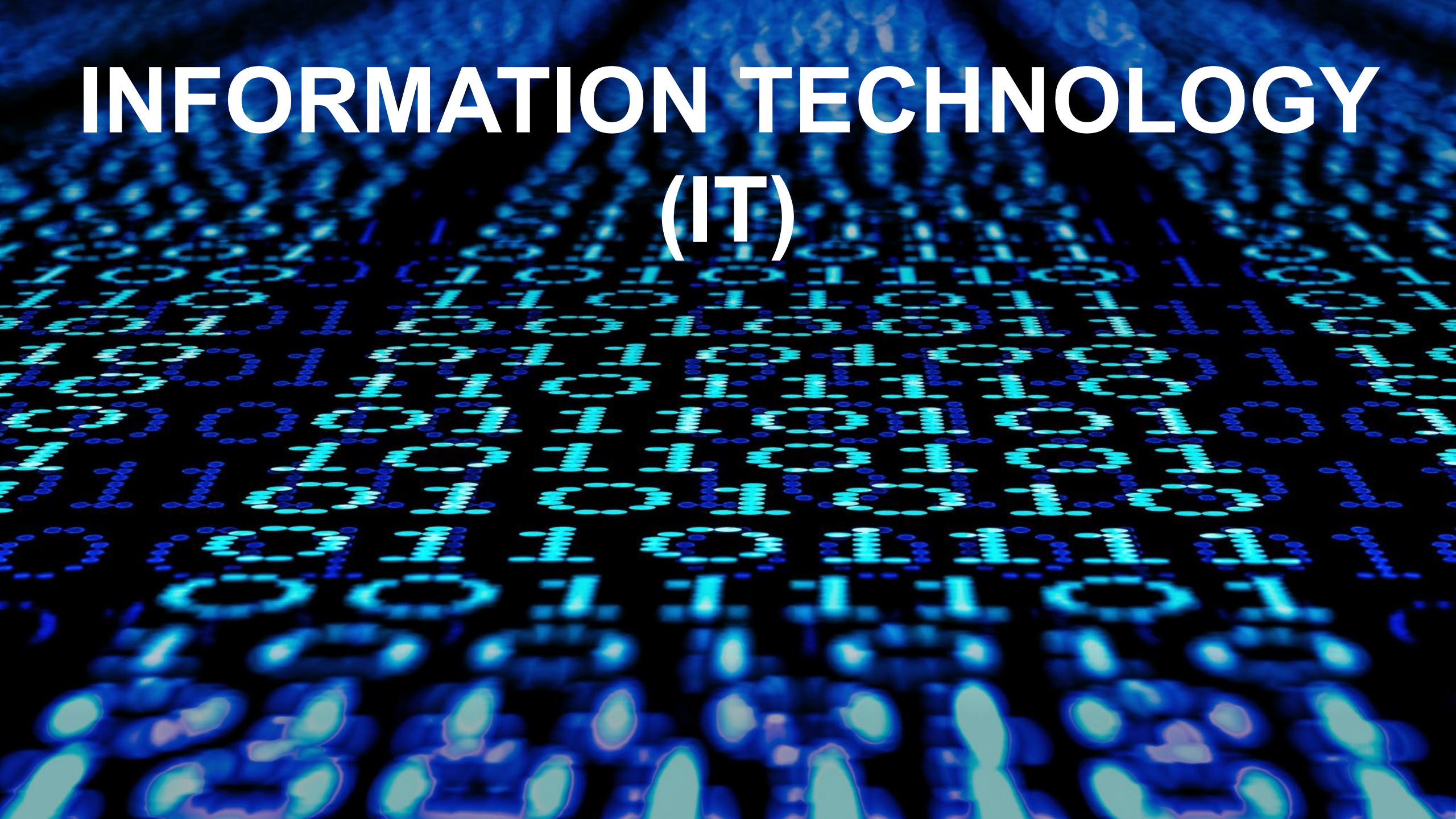
FINANCE



-
- Sale of 201 West Moody Boulevard
 - Fiscal Year 2021/2022 closed out so the audit could commence in December (ahead of historic times of the past)
 - Maintained increase in bank interest from 0.05% to 0.25%
 - Worked with Infrastructure for Master Plan Project funding
 - Worked with consultant for the 2022 Pay Study and implemented Commission approved recommendations



INFORMATION TECHNOLOGY (IT)

The background of the image is a dark blue field filled with glowing, pixelated patterns of binary code (0s and 1s) and abstract digital shapes. The patterns are more concentrated and brighter in the center, creating a sense of depth and digital activity.

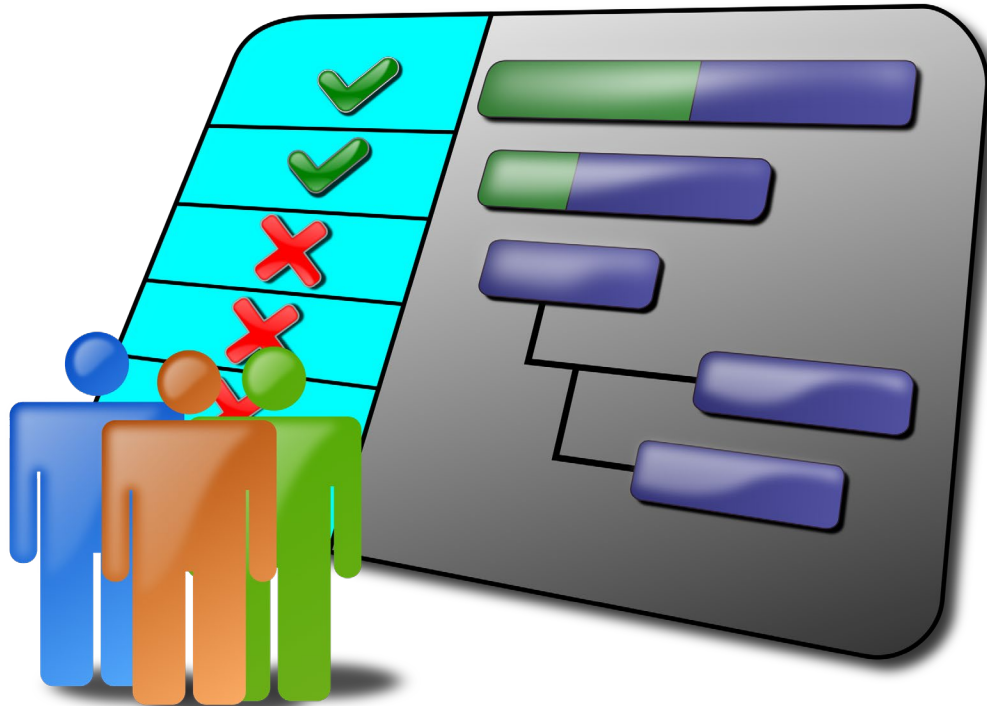
-
- Office relocations for the Police Department and Infrastructure- set up all the wiring, technology and all related operating systems for these departments who moved offices in 2022
 - Got the City's technology and operating systems through two hurricanes
 - Phase 2 Security Cameras at JB King Park
 - Corrections to camera systems at the Public Works Yard and Wastewater Treatment Plant
 - Police Department Surveillance System and License Plate Readers
 - Added WiFi to Versie Lee Mitchell Community Center
 - Completed a security review and audit of the City's network



COMMUNITY DEVELOPMENT

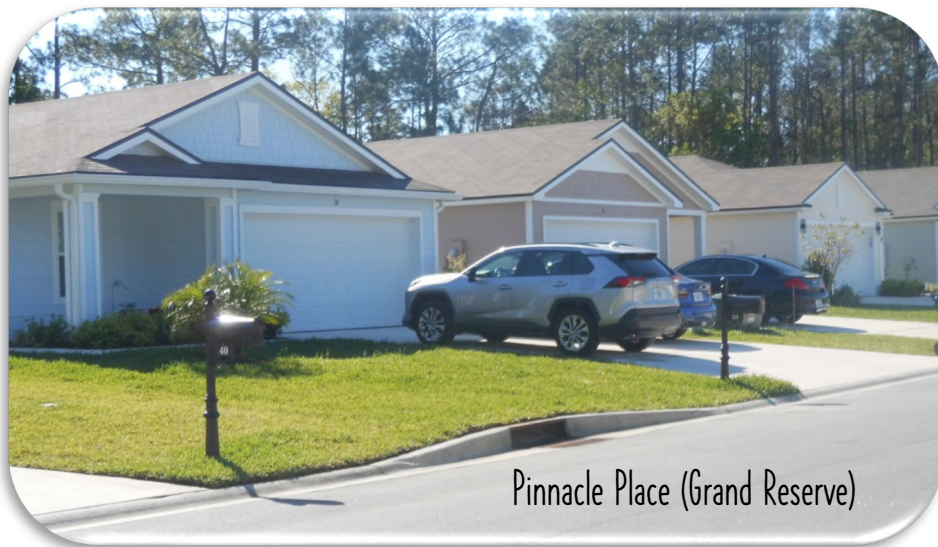


Planning and Zoning



Type of Item	Number Processed
Annexation/Contraction	2
Future Land Use Map (FLUM) Amendments	11
Zoning Map Amendments	16*
Major Site Plans	2
Minor Site Plans	2
Minor Subdivision	1
Plats (Preliminary & Final)	1
Misc. Projects and Ordinances	4
Pre-Application Meetings	5

**Of the zoning amendments adopted, one was Phase 1 of the Mass Re-Zoning Project which affected 14,392 Acres/307 parcels and is part of a City project aimed at ensuring all property in the Bunnell has City (not County) zoning designations which makes development quicker for the owner*



Pinnacle Place (Grand Reserve)

Residential Building Permits

- New Residential = 132
- New mobile home = 9
- Residential Additions/Remodels = 125

Commercial Building Permits

- New Commercial Buildings = 7
- Commercial Additions/Remodels = 39



Total Permits Issued = 874

Total Valuation All Permits = \$55,770,415.83

Code Enforcement

- Total number of Code Cases opened = 26
- Most common violations reported and investigated:
 - Operating business without proper approval including approved site plan, required building permits or business tax receipt
 - High grass/weeds
 - Debris



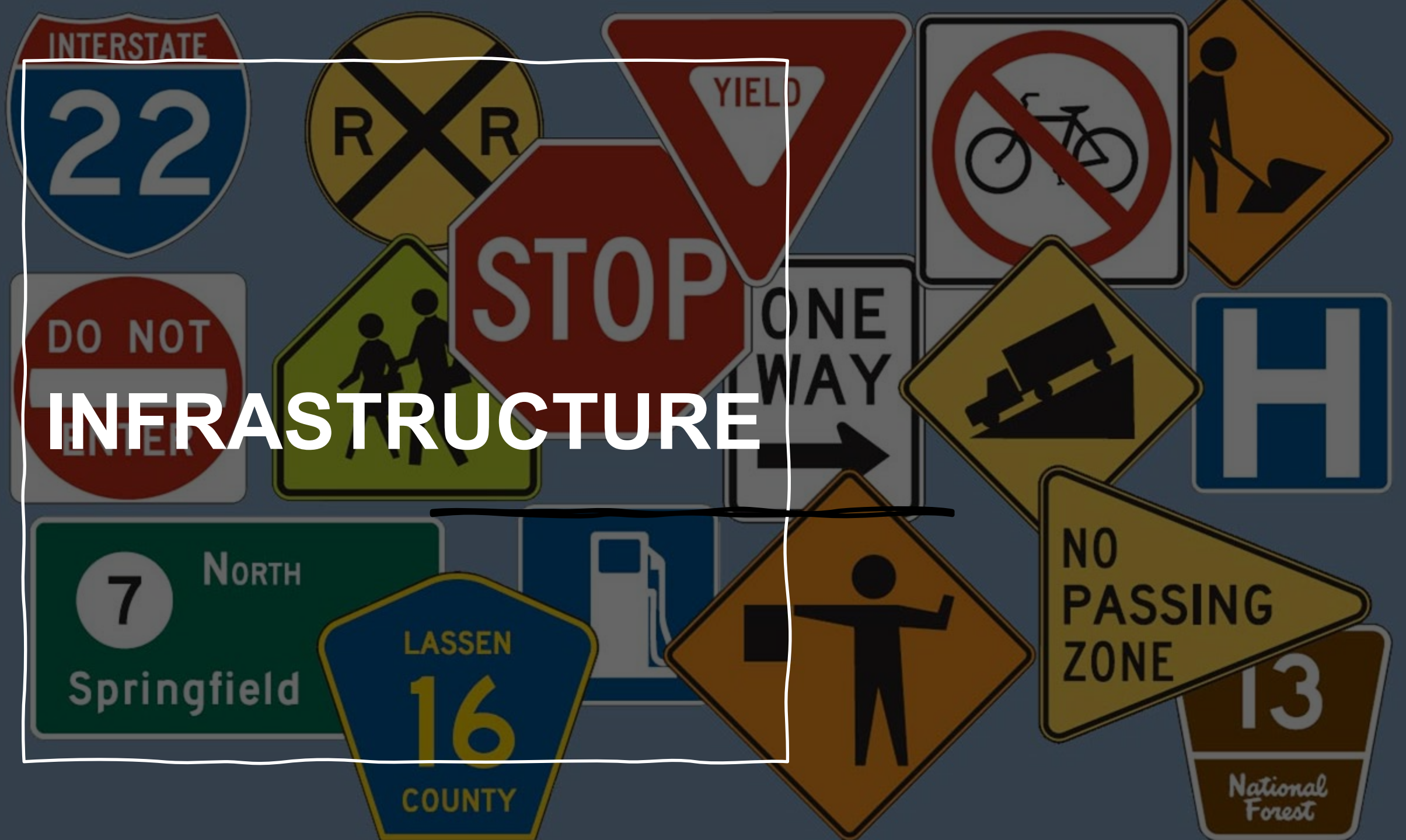
A close-up photograph of three engineering tools. A yellow tape measure with black markings is stretched diagonally across the frame. A wooden pencil lies parallel to the tape measure in the upper right. A metal caliper is positioned in the lower left, partially overlapping the tape measure. The background is a dark, fine-grained fabric.

ENGINEERING

- The City hired an in-house City Engineer to assist with saving the City money paying outside firms for all the engineering reviews the City needs due to projects and growth
 - The City was lucky to find an engineer already familiar with the City
- Engineering is assisting with reviews needed for site plans and construction plans for development occurring within the City
- Engineering supports the Infrastructure Department for water, wastewater and stormwater calculations
- Engineering is the designated point person/department for the Flagler Central Commerce Parkway project and the new City Administration/Police Department Complex project
- Helped make Christmas in Bunnell extra fun in role as Grinch!



INFRASTRUCTURE



	Annual Flow	Monthly Average	Daily Average
2021 Wastewater Treatment Plant (WWTP)	146,327,000 gallons (-3,670,000 from 2020)	12,194,000 gallons (-306,250 from 2020)	401,000 gallons (-10,000 from 2020)
2022 Wastewater Treatment Plant (WWTP)	148,836,000 gallons (+250,900 from 2021)	12,403,000 gallons (+209,000 from 2021)	407,769 gallons (+6,769 from 2021)
2021 Water Treatment Plant (WTP)	111,977,000 gallons (+10,240,00 from 2020)	9,331,000 gallons (+853,000 from 2020)	300,000 gallons (+21,000 from 2020)
2022 Water Treatment Plant (WTP)	143,391,000 gallons (+132,193,300 from 2021)	11,949,250 gallons (+2,618,250 from 2021)	392,852 gallons (+92,852 from 2021)

The large increase of potable water, with only slight increase of wastewater shows growth, and the slip lining is continuing to work. However, the significant increase in potable water usage without significant increase of wastewater flows could possibly be an indication of increased car washing, potable water irrigation, and leaks

Lift Station Infiltration Project



BEFORE



AFTER

804 Fifth Street Drainage Project



The background is a stylized police badge. It features a central illustration of a two-story building with a brown roof and grey siding, flanked by two green trees. Below the building is a blue pond with white lily pads. At the bottom of the badge is a gold banner with the word 'BUNNEL' in red. A white rectangular box is superimposed over the center of the badge.

POLICE DEPARTMENT

Focusing on the BPD Strategic Plan

Developed a robust social media effort to share information about BPD, its members, activities, enforcement efforts, and community engagement

Created a Community Engagement Team of several officers

Focused on equipment replacement and updating technology used by BPD

Increased engagement with the community

Increased the number of warrants served 47% from 2021 (35 to just over 50)

Crime statistics

Commercial Burglary
up 15% (6 reported
incidents in 2021; 7
in 2022)

Commercial
Robbery- No
Incidents Reported

Residential Burglary
DOWN 53% (15
reported incidents in
2021; 7 in 2022)

Residential Burglary-
No Incidents
Reported

Vehicle Burglary
DOWN 33%
(reduced from 18 in
2021 to 12 reported
incidents)

Traffic Crashes
DOWN 9 %

A photograph of a beach littered with numerous discarded plastic water bottles. The bottles are scattered across the dark sand, some lying horizontally and others at an angle. The background shows the ocean under a heavy, overcast sky with dark, swirling clouds. The overall tone is somber and environmental.

SOLID WASTE

	FY 19/20	FY 20/21	FY 21/22	FY 22/23 (as of 3/31/2023)
Commercial Solid Waste	1960.54 Tons	1995.58 Tons	2374.65 Tons	1278.43 Tons
Residential Solid Waste	1380.89 Tons	1546.61 Tons	1446.87 Tons	771.74 Tons
Cardboard & Recycle	585.98 Tons	623.3 Tons	582.61 Tons	256.79 Tons
Yard Waste	1593 Yards	1153 Yards	1203 Yards	2783 Yards
Construction & Debris (C&D)	315.51 Tons	574.58 Tons	319 Tons	179.22 Tons
Scrap/Misc/Tires	12.789 Tons	4.27 Tons	16.44 Tons	15.98 Tons
Yearly Totals	5848.71	5897.34	5942.57	5285.16 Tons



PARKS & RECREATION





Upgrades and Repairs to Facilities

- Versie Lee Mitchell Community Center Re-Roof and New Gutters installed
- Infant and toddler swings were installed at JB King Park and Edward Johnson Park to provide additional enjoyment to families visiting the parks
- Replaced damaged water fountain at JB King Park
- Remediation of older restroom at JB King Park due to vandalism
- Edward Johnson Stadium Light Rehab

Coquina City Hall

The necessary remediation to remove environmental hazards and risks was completed so restoration can be designed and started

Many issues were discovered throughout the project

Cost to remediate \$95,981.63



How is 2023 Looking?





BUSY!!

**Projects, Projects, Projects plus
Keeping the Day-to-Day Operations
Going**



WASTEWATER TREATMENT PLANT EXPANSION AND OTHER MASTER UTILITY PLAN PROJECTS

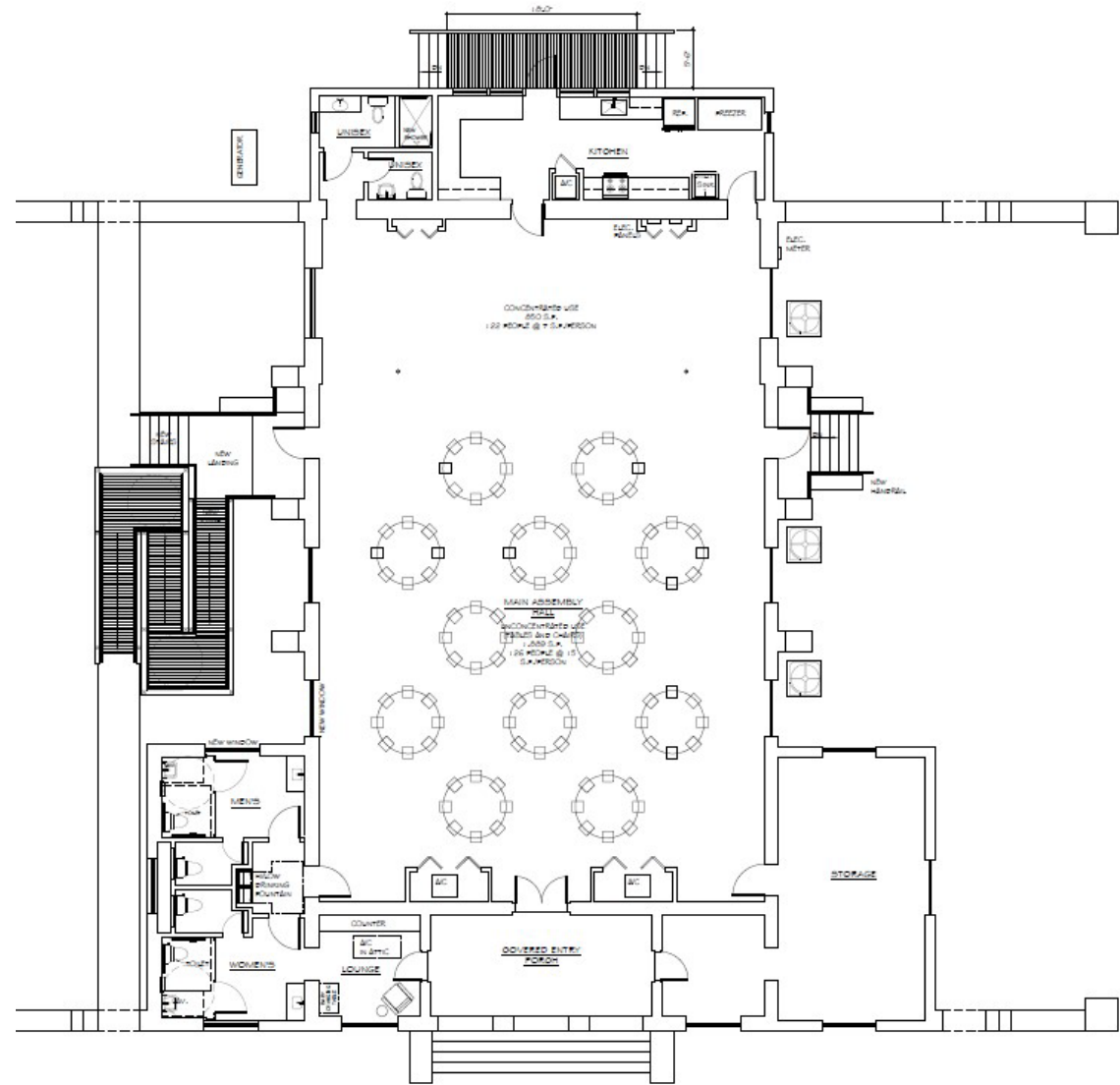
NEW ADMINISTRATION/POLICE DEPARTMENT COMPLEX





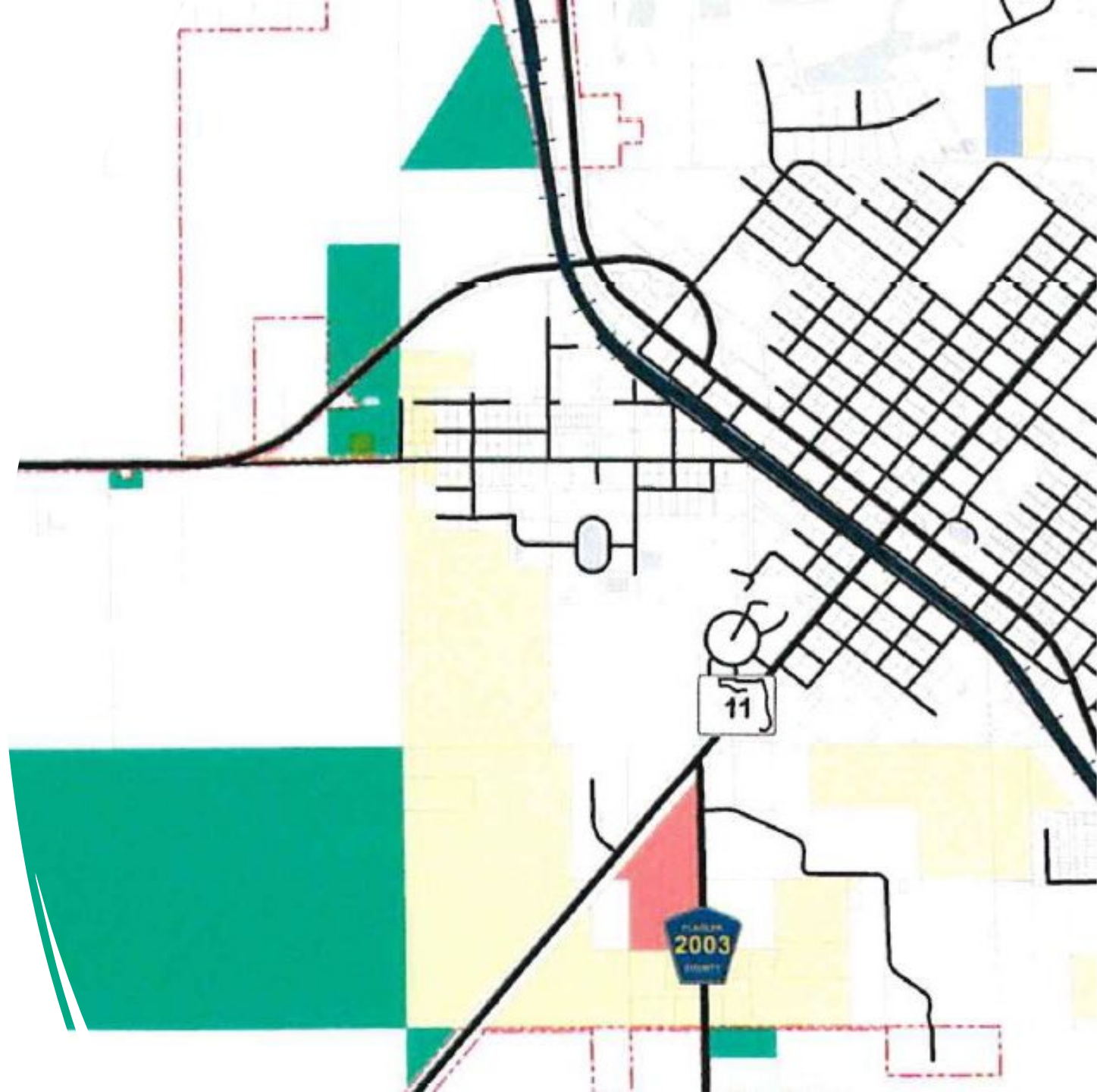
FLAGLER CENTRAL COMMERCE PARKWAY

COQUINA CITY HALL RESTORATION PHASE 1



MASS RE- ZONING

Phase 2 and Phase 3 of
the City-wide mass re-
zoning is already in the
works





HYMON CIRCLE PROJECT



VERSION: FEB 7, 2019 (CURRENT) ▼



LAND DEVELOPMENT CODE CITY OF
BUNNELL, FLORIDA

SUPPLEMENT HISTORY TABLE

- Chapter 1 - GENERAL PROVISIONS
- Chapter 2 - ADMINISTRATION
- Chapter 6 - BUILDING REGULATIONS AND
FIRE SAFETY
- Chapter 10 - FLOODS AND STORMWATER
MANAGEMENT
- Chapter 14 - LANDSCAPING, TREE
PROTECTION AND TREE PLANTING
- Chapter 18 - NATURAL RESOURCE
PROTECTION AND MANAGEMENT
- Chapter 22 - SITE PLAN REVIEW AND
APPROVAL
- Chapter 26 - SIGNS

LAND DEVELOPMENT CODE RE-WRITE

CREATING AN AFFORDABLE (ATTAINABLE) HOUSING INITIATIVE/ PROGRAM





ROAD MAINTENANCE





MAYOR'S THOUGHTS AND SUMMARY